Subject: Foreign Currency Fluctuations, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 03-24 IR
	Includes Transfer?
	Yes
	1

Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

Pursuant to the authority provided by Public Law 95-457, 92 Stat.1236, and section 2779 of title 10 of the United States Code, this reprogramming action transfers funds in two parts. **Part I** transfers \$499.916 million from the Foreign Currency Fluctuations, Defense (FCF, D) account to the Components' FY 2001, FY 2002 and FY 2003 Operations and Maintenance, Defense Health Program, and Military Personnel appropriations to offset realized foreign currency losses resulting from the decline in the market value of the U.S. dollar compared to approved foreign currency execution rates and actual rates for selected foreign currencies. **Part II** transfers \$46.628 million of FY 2001 and FY 2002 foreign currency fluctuations gains from the Component's appropriations to the FCF, D appropriation.

PART I

REPROGRAMMING INCREASE	+499,916
Operations and Maintenance, Army, FY 2001	+1,062
Budget Activity 4: Administration and Servicewide Activities	+1,062
Operations and Maintenance, Marine Corps, FY 2001	<u>+2,576</u>
Budget Activity 1: Operating Forces	+2,576
Operations and Maintenance, Air Force, FY 2001	+3,966
Budget Activity 4: Administration and Servicewide Activities	+3,966
Operations and Maintenance, Defense-Wide, FY 2001	<u>+1,093</u>
National Security Agency Budget Activity 4: Administration and Servicewide Activities	+1,093
Operations and Maintenance, Army, FY 2002	+43,897
Budget Activity 4: Administration and Servicewide Activities	+43,897
Operations and Maintenance, Defense-Wide, FY 2002	+13,171
Department of Defense Education Activity	
Budget Activity 4: Administration and Servicewide Activities	+7,800
National Security Agency	
Budget Activity 4: Administration and Servicewide Activities	+5,371

Approved (Signature and Date)

Dov S. Zakheim

MAY 8 2003

Program Base Reflecting Congressional Action Approved by See Def	Page 2 of
Component Serial Number: Component Serial Number: Component Serial Num	
Component Serial Number: Program Base Reflecting Program Previously Reprogramming Action Revised I	
Program Base Reflecting Program Previously Reprogramming Action Revised	nsfer?
Congressional Action Amount Quantity Amount Page Activity Apple Apple And Amount Amount Amount Page Activities +96,824 +96,824 +96,824 -96,824	
Defense Health Program, FY 2002 +2,426	rogram
Defense Health Program, FY 2002 Budget Activity 1: Operations and Maintenance Operations and Maintenance, Army, FY 2003 Budget Activity 4: Administration and Servicewide Activities Operations and Maintenance, Navy, FY 2003 Budget Activity 4: Administration and Servicewide Activities Operations and Maintenance, Navy, FY 2003 Budget Activity 4: Administration and Servicewide Activities Operations and Maintenance, Marine Corps, FY 2003 Budget Activity 1: Operating Forces Operations and Maintenance, Air Force, FY 2003 Budget Activity 4: Administration and Servicewide Activities Operations and Maintenance, Air Force, FY 2003 Budget Activity 4: Administration and Servicewide Activities Operations and Maintenance, Defense-Wide, FY 2003 Department of Defense Education Activity Budget Activity 4: Administration and Servicewide Activities Health Program, FY 2003 Budget Activity 4: Administration and Servicewide Activities Defense Health Program, FY 2003 Budget Activity 1: Operations and Maintenance, FY 2003 Defense Health Program, FY 2003 Budget Activity 1: Pay and Allowances of Officers Hill, 742 Hillitary Personnel, Navy, FY 2003 Budget Activity 2: Pay and Allowances of Officers Hillitary Personnel, Navy, FY 2003 Budget Activity 1: Pay and Allowances of Officers Hillitary Personnel, Navy, FY 2003 Budget Activity 1: Pay and Allowances of Officers Hillitary Personnel, Navy, FY 2003 Budget Activity 1: Pay and Allowances of Officers Hillitary Personnel, Navy, FY 2003 Budget Activity 1: Pay and Allowances of Officers	Amount
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Military Personnel, Marine Corps, FY 2003 +13,199	
Budget Activity 1: Pay and Allowances of Officers +2,800	
Budget Activity 2: Pay and Allowances of Enlisted +10,399	

Unclassified	REP	ROGRAM	IMING A	CTION - I	NTERNA	L			Page 3 of 4
Subject: Foreign Currency	y Fluctuati	ons, Defen	se				Dol	O Serial Nu	ımber:
Appropriation Title: Vario	ous Approp	oriations						FY 0	3-24 IR
Appropriation Title: Various Appropriations]	Includes T	ransfer?		
								Yes	S
C				Imounts in Tho	usands of Dall	·····)	L		
Component Serial Number:	D	D. C					Τ.		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	c	d	e	f	g		h	i
Military Personnel, Air	Force FV	2002	<u> </u>			L	ne L		
••			Gaara			+101,6			
Budget Activity 1: Pay a						+25,4			
Budget Activity 2: Pay a	na Allowa	nces of En	listed			+76,2	206		
<u>REPROGRAMMING D</u>						<u>-499,9</u>	<u>916</u>		
Foreign Currency Fluct	<u>uations, D</u>	<u>efense</u>							
		970,000		921,316		-499,9	916		421,400
Explanation: This action		•							
between approved foreign	n currency	execution	rates and a	ctual rates	for FY 20	01, FY	2002	2, and FY	2003.
			PART	<u>II</u>					
REPROGRAMMING I	DECREAS	<u>SE</u>				- <u>46,</u> 0	<u>628</u>		
Operations and Mainter	nance, De	fense-Wid	e, FY 2001			-2,	623		
Department of Defense E				•					
Budget Activity 4:		•	Servicewid	e Activities	S	-2,0	623		
		, ,		• • • • • • • • • • • • • • • • • • • •	-				
Defense Health Progran	n FY 200	1				-1.4	<u> 451</u>		
Budget Activity 1: Opera			ce EV 200	11	-1,451				
Budget Activity 1. Opera	ations and	Mannenan	, 1 1 200	71		-1,-	T.J.1		
Military Dansannal Arm	EV 20	0.1				0 1	206		
Military Personnel, Arn			Y				<u>206</u>		
Budget Activity 1: Pay and Allowances of Officers							462		
Budget Activity 2: Pay and Allowances of Enlisted						-5,	744		
No.	EV 300	.4				11 /	252		
Military Personnel, Nav	•		200			<u>-11,3</u>			
Budget Activity 1: Pay a							169		
Budget Activity 2: Pay and Allowances of Enlisted						-8,	184		
Military Personnel, Marine Corps, FY 2001							<u> 252</u>		
Budget Activity 1: Pay and Allowances of Officers							500		
Budget Activity 2: Pay a	nd Allowa	inces of En	listed			-4,	752		
Military Personnel, Air	Force, FY	<u> 2001</u>				<u>-14,</u>	<u>844</u>		
Budget Activity 1: Pay and Allowances of Officers							711		
Budget Activity 2: Pay and Allowances of Enlisted						-11,			
	•					,			
<u> </u>									

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Subject: Foreign Currency	y Fluctuation	ons, Defen	se				DoD Serial N	
Appropriation Title: Vario	ous Approp	oriations					FY ()3-24 IR
							Includes T	Transfer?
							Ye	es
Component Serial Number:			(/	Amounts in Tho	ousands of Dolla	urs)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	on Revised	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amout	nt Quantity	Amount
a	b	c	d	e	f	g	h	i
Military Personnel, Arn	ıy, FY 200	<u>)2</u>	_			<u>-1,4</u>	137	
Budget Activity 1: Pay a	nd Allowa	nces of Of	ficers			-3	882	
Budget Activity 2: Pay a	nd Allowa	nces of En	listed			-1,0)55	
Military Personnel, Air	Force, FY	2002				<u>-4</u>	162	
Budget Activity 1: Pay a	nd Allowa	nces of Of	ficers			-1	1 <u>62</u> 15	
Budget Activity 2: Pay and Allowances of Enlisted						-3	347	
REPROGRAMMING I				+46,6	528			
Foreign Currency Fluct	uations, D	970,000		421,400)	+46,6	528	468,0 2 8

Explanation: This action transfers FY 2001 and 2002 foreign currency fluctuation gains resulting from strengthening in the value of the U.S. dollar compared to approved foreign currency execution rates.